



Overview

Public Works helps provides the county a foundation for quality of life as well as the economy by building and maintaining a sound infrastructure, maintaining over 500 miles of road and 657 bridges. The division's main responsibility is roads, bridges and intersections as it devotes 80% of its budget to maintenance, repair and new construction. Public Works' strong emphasis on planning, aggressive maintenance of the road and bridge infrastructure is readily evident in the condition of County infrastructure.

The Division also oversees a major portion of the Capital Improvement Program. For example, the County plans to fund nearly \$18 million in road, bridge, intersection and drainage projects in 2002. These projects are detailed in the capital improvement plan and reflect the incremental process required to accomplish these infrastructure improvements. All capital improvement projects are reviewed by the Capital Improvement Program Committee and approved by the Board of County Commissioners as part of the budget process.

To accomplish its mission, Public Works spends approximately half of its budget on personnel. One hundred and twenty four personnel are authorized in a wide range of duties reflected in the staffing detail. The division spends about 22% of its budgets on vehicles and equipment.

For 2002, the Division of Public Works has been significantly restructured as Sedgwick County sold its sewer system to the City of Wichita, closed its Sewer Department and formed a Stormwater Management Department in the spring of 2001. The Stormwater Management Department oversees drainage issues in the unincorporated areas of Sedgwick County. The department then assumed management responsibility for the 2001 projects that begin to implement drainage study recommendations for southern Sedgwick County. In 2002, there are drainage projects totaling \$1.6 million in the Capital Improvement Program.

Division Summary

David Spears, Director

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Common Mission

The mission of Sedgwick County Public Works is to provide a high quality infrastructure to promote public health and safety and to stimulate and support a vibrant economy. This is achieved by the prudent management of resources and effective planning to anticipate and serve the diverse needs of the citizens and businesses in Sedgwick County.

**Sedgwick County
Board of Commissioners**

2002 Priorities:

- ✓✓ Youth Services*
- ✓✓ Process Improvement & Collaboration*
- ✓✓ Demographics*
- ✓✓ Economic Development*
- ✓✓ Quality of Life*

Expenditure Summary

By Department

	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Highways/Public Works	10,835,846	11,432,773	19,580,965	71.3%
Noxious Weeds	474,927	535,969	490,448	-8.5%
Stream Maintenance	371,113	390,305	436,386	11.8%
Stormwater Management	0	223,328	2,178,548	875.5%
Sewer District	1,096,220	1,169,964	-	-100.0%
Flood Control	1,390,110	1,407,850	1,440,940	2.4%
Total	14,168,216	15,160,189	24,127,287	59.1%

By Category

	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	7,013,624	7,764,073	6,891,704	-11.2%
Contractual Services	2,194,110	2,170,270	1,925,995	-11.3%
Commodities	1,696,685	2,130,957	2,091,578	-1.8%
Capital Improvements	13,141,610	13,922,687	10,023,101	-28.0%
Capital Outlay	91,425	83,500	82,000	-1.8%
Interfund Transfers	3,070,932	3,011,389	3,112,909	3.4%
Total	27,208,386	29,082,876	24,127,287	-17.0%
Grant Revenue	13,710,360	14,636,617	8,933,670	-39.0%
Fee Revenue	797,009	284,500	97,000	-65.9%
General County Revenue	12,701,017	14,171,759	15,096,617	6.5%

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